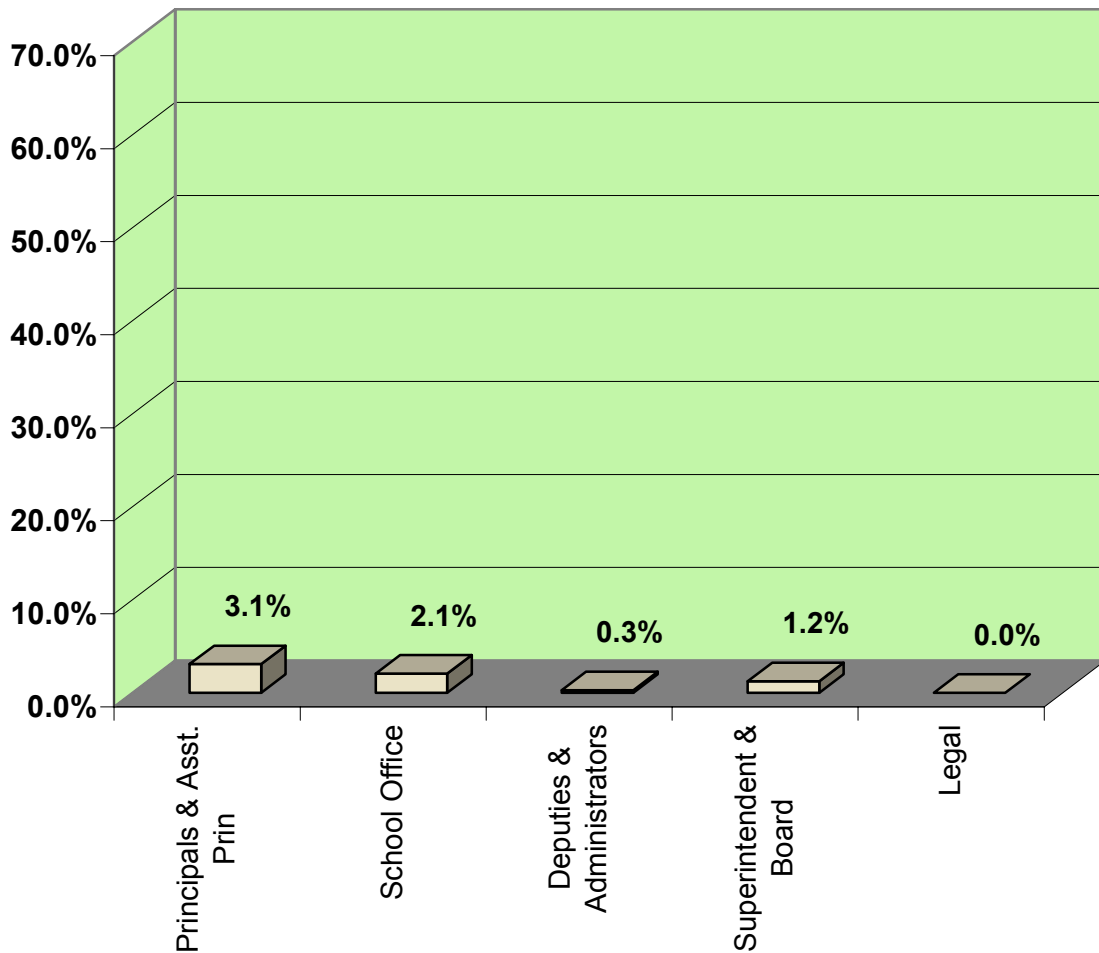


Burrillville School Department

#7 Leadership Expenditures

%-To Total

July 2004 - June 2005



District Enrollment (ADM): 2,543	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$838,230	\$330	3.1%
School Office	\$559,286	\$220	2.1%
Deputies, Administrators, et al	\$73,261	\$29	0.3%
Superintendent & Board	\$335,365	\$132	1.2%
Legal	\$575	\$0	0.0%
Leadership Expenditures	\$1,806,717	\$710	6.7%
Total District Expenditures	\$27,155,830	\$10,679	100.0%